

**Project Cost/Deliverables (PC/D)  
(OHV Form J, Part 1, Deliverables)**

Applicant: <b>Los Angeles County Sheriff's Department</b>		
Project Title: <b>Los Angeles County Sheriff's Department Palmdale Sheriff's Station Law Enforcement</b>		OR- (Division use only)
Project Type: <input type="checkbox"/> Acquisition <input type="checkbox"/> Conservation <input type="checkbox"/> Development <input type="checkbox"/> FO&M <input checked="" type="checkbox"/> Law Enforcement <input type="checkbox"/> OHV Safety and/or Education Program <input type="checkbox"/> Planning <input type="checkbox"/> Restoration <input type="checkbox"/> Trail Maintenance    (Mark only one)		
Synopsis: <i>(Describe in fifty (50) words or less.)</i> <b>This project will be a continuation of our current project, which enforces all applicable laws and ordinances including, but not limited to, California Vehicle and Penal Codes, Health and Safety codes, and Los Angeles County Ordinances relating to illegal O.H.V. activity.</b>		
#	Deliverable(s)	Estimated Completion Date
1	<b>O.H.V. Patrol</b>	<b>1/1/2009</b>
2	<b>Grant Administration</b>	<b>1/1/2009</b>
3	<b>Equipment</b>	<b>6/30/2008</b>
4	<b>Volunteer Outreach</b>	<b>1/1/2009</b>
Deliverables are specific tangible outcomes. Examples include the purchase of specified property, installation of water bars, construction of a restroom, OHV patrol, construction of fencing, production of maps, purchase of specified equipment, restoration of specific area, maintenance of a specific trail, completion of research resulting in written report, planning that results in specified documents.		

**Project Costs/Deliverables (PC/D)**  
**(OHV Form J, Part 2, Project Cost Estimates)**

Applicant: <b>Los Angeles County Sheriff's Department</b>							
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Project Type: <input type="checkbox"/> Acquisition <input type="checkbox"/> Conservation <input type="checkbox"/> Development <input type="checkbox"/> FO&M <input checked="" type="checkbox"/> Law Enforcement <input type="checkbox"/> OHV Safety and/or Education Program <input type="checkbox"/> Planning <input type="checkbox"/> Restoration <input type="checkbox"/> Trail Maintenance    (Mark only one)							
Item of Expense (Category)	Deliverable # from OHV Form J, Part 1	Qty*	Unit**	Unit Cost	Subtotal	Match or Agency Contribution	Grant Request
<b>Staff:</b>							
Sergeant Patrols	1	22.00	Day	745.60	16,403.20	0.00	16,403.20
Deputy Patrols	1	66.00	Day	600.24	39,615.84	0.00	39,615.84
Deputy	2	160.00	Hours	68.43	10,948.80	10,948.80	0.00
Volunteer Patrols	4	20.00	Day	187.70	3,754.00	3,754.00	0.00
<b>Total</b>					<b>70,721.84</b>	<b>14,702.80</b>	<b>56,019.04</b>
<b>Contracts:</b>							
<b>Total</b>							
<b>Materials/Supplies:</b>							
<b>Total</b>							
<b>Equipment Use Expenses:</b>							
<b>Total</b>							
<b>Equipment Purchase:</b>							
Four Wheel Drive Support Vehic	3	1.00	Each	35,000.00	35,000.00	35,000.00	0.00
<b>Total</b>					<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00</b>
<b>Other:</b>							
<b>Total</b>							

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Item of Expense (Category)	Deliverable # from OHV Form J, Part 1	Qty*	Unit**	Unit Cost	Subtotal	Match or Agency Contribution	Grant Request
Subtotal:					105,721.84	49,702.80	56,019.04
Administrative Costs:							
(Actual, but not to exceed 10% of Total Grant Request)							1,000.00
TOTALS:							
Total					105,721.84	49,702.80	57,019.04
Rounded Total (Round to the nearest \$1000)					106,000	50,000	57,000
* Qty: Enter the quantity ordered **Unit: Enter the appropriate unit of measure for each items (e.g., yr = year, mo = month, wk = week, day, hr = hour, ea = each, doz = dozen, ft = foot, pk = package, & bx = box)							
Applicants may request administrative costs, not to exceed 10% of the total Project(s) requested. If administrative costs are requested, identify them here. Administrative costs must be documented.							